

Project name	2021/22	2022/23	2023/24	2024/25	2025/26
Public toilet, Hōreke	-	-	-	-	-
Public toilet, Memorial Park, Kaikohe	220,000	-	-	-	-
Public toilet, Monument Hill / Hone Heke Reserve, Kaikohe	-	-	-	184,331	-
Public toilet, North Park, Kaitāia	177,600	-	-	-	-
Public toilet, Rangitāne Reserve	-	185,400	-	-	-
Pukenui coastal walkway	-	51,500	607,660	623,473	-
Rail tunnel upgrade, Ōkaihau	-	-	-	-	71,270
Recycling bins, Kaikohe	-	-	12,968	-	-
Sportsfields, Whatuwhiwhi	-	-	-	-	167,040
Streetscape upgrade, Kaikohe	344,200	354,526	-	-	-
Taipā seawall	-	87,550	-	-	-
Taumatakuku Reserve playground, Moerewa	-	-	105,680	-	-
Te Hiku sportshub clubroom development, Kaitāia	559,623	57,529	-	-	-
Toilet accessibility improvements, BOI-Whangaroa ward	15,000	15,450	15,852	16,265	16,704
Toilet accessibility improvements, Kaikohe-Hokianga ward	15,000	15,450	15,852	16,265	16,704
Toilet accessibility improvements, Te Hiku ward	15,000	15,450	15,852	16,265	16,704
Town beautification, BOI-Whangaroa ward	100,000	103,000	105,680	108,430	111,360
Town beautification, Kaikohe-Hokianga ward	100,000	103,000	105,680	108,430	111,360
Town beautification, Te Hiku ward	-	103,000	105,680	108,430	111,360
Waipapa Baysport carpark surfacing	-	-	211,360	325,290	-
Waipapa Baysports field drainage	650,000	-	-	-	-
Waipapa Landing carpark seal	-	247,200	-	-	-
Walking track upgrades, District-wide	-	-	128,317	53,662	37,918
Walkway upgrade, Ōpua - Paihia waterfront	-	209,718	215,175	-	-
Total new works	8,761,355	11,073,210	7,582,601	5,972,963	1,249,055
Renewals					
Airport renewals, Kaikohe	-	-	-	-	-
Amenity lighting, BOI-Whangaroa ward	26,100	27,473	28,836	26,565	27,283
Amenity lighting, Kaikohe-Hokianga ward	3,089	3,252	3,413	3,144	3,229
Amenity lighting, Te Hiku ward	18,749	19,736	20,714	19,084	19,599
Bins, benches, bollards, signs and tables, BOI-Whangaroa ward	100,000	103,000	105,680	108,430	111,360
Bins, benches, bollards, signs and tables, Kaikohe-Hokianga ward	50,000	51,500	52,840	54,215	55,680
Bins, benches, bollards, signs and tables, Te Hiku ward	50,000	72,100	73,976	75,901	77,952
Boat ramps algal removal, District-wide	22,008	-	-	-	-
Building renewals, Kāeo Old Post Office	-	1,261,750	-	-	-
Building renewals, Kaikohe Lions Club	-	-	-	-	-
Building renewals, Kaikohe Senior Citizens	-	-	-	-	-
Building renewals, Kaitāia Gym Club	-	-	-	-	-
Building renewals, Pear Tree, Kerikeri	-	-	-	-	-
Building renewals, Plunket, Kaitāia	-	-	-	-	-
Building renewals, Rāwene Old Courthouse	-	-	-	27,108	27,840
Building renewals, Rāwene Old Jail	-	-	-	-	-
Building renewals, Tāheke community centre	-	-	264,200	-	-
Caravan dump renewals, Kaikohe	-	-	-	-	-
Caravan dump renewals, Kaitāia	-	-	-	-	-
Caravan dump renewals, Kawakawa	-	-	-	-	-
Caravan dump renewals, Kerikeri	-	-	-	-	-

2026/27	2027/28	2028/29	2029/30	2030/31	Project name
-	-	-	24,850	255,200	Public toilet, Hōreke
-	-	-	-	-	Public toilet, Memorial Park, Kaikohe
-	-	-	-	-	Public toilet, Monument Hill / Hone Heke Reserve, Kaikohe
-	-	-	-	-	Public toilet, North Park, Kaitāia
-	-	-	-	-	Public toilet, Rangitāne Reserve
-	-	-	-	-	Pukenui coastal walkway
-	-	-	-	-	Rail tunnel upgrade, Ōkaihau
-	-	-	-	-	Recycling bins, Kaikohe
-	-	-	-	-	Sportsfields, Whatuwhiwhi
-	-	-	-	-	Streetscape upgrade, Kaikohe
-	-	-	-	-	Taipā seawall
-	-	-	-	-	Taumatakuku Reserve playground, Moerewa
-	-	-	-	-	Te Hiku sportshub clubroom development, Kaitāia
17,139	17,619	18,113	18,638	19,140	Toilet accessibility improvements, BOI-Whangaroa ward
17,139	17,619	18,113	18,638	19,140	Toilet accessibility improvements, Kaikohe-Hokianga ward
17,139	17,619	18,113	18,638	19,140	Toilet accessibility improvements, Te Hiku ward
114,260	117,460	120,750	124,250	127,600	Town beautification, BOI-Whangaroa ward
114,260	117,460	120,750	124,250	127,600	Town beautification, Kaikohe-Hokianga ward
114,260	117,460	120,750	124,250	127,600	Town beautification, Te Hiku ward
-	-	-	-	-	Waipapa Baysport carpark surfacing
-	-	-	-	-	Waipapa Baysports field drainage
-	-	-	-	-	Waipapa Landing carpark seal
36,049	29,870	26,324	23,595	20,225	Walking track upgrades, District-wide
-	-	-	-	-	Walkway upgrade, Ōpua - Paihia waterfront
709,115	753,912	738,990	12,071,182	18,299,660	Total new works
Renewals					
-	-	-	-	-	Airport renewals, Kaikohe
27,994	28,778	29,584	30,441	31,262	Amenity lighting, BOI-Whangaroa ward
3,314	3,406	3,502	3,603	3,700	Amenity lighting, Kaikohe-Hokianga ward
20,110	20,673	21,252	21,868	22,458	Amenity lighting, Te Hiku ward
114,260	117,460	120,750	124,250	127,600	Bins, benches, bollards, signs and tables, BOI-Whangaroa ward
57,130	58,730	60,375	62,125	63,800	Bins, benches, bollards, signs and tables, Kaikohe-Hokianga ward
79,982	82,222	84,525	86,975	89,320	Bins, benches, bollards, signs and tables, Te Hiku ward
-	-	-	-	-	Boat ramps algal removal, District-wide
-	-	-	-	-	Building renewals, Kāeo Old Post Office
-	4,111	-	9,940	-	Building renewals, Kaikohe Lions Club
-	-	376,740	-	25,520	Building renewals, Kaikohe Senior Citizens
-	-	100,223	-	-	Building renewals, Kaitāia Gym Club
-	103,365	-	-	-	Building renewals, Pear Tree, Kerikeri
-	129,206	-	-	-	Building renewals, Plunket, Kaitāia
137,112	-	-	-	-	Building renewals, Rāwene Old Courthouse
-	41,111	-	-	-	Building renewals, Rāwene Old Jail
-	-	-	-	-	Building renewals, Tāheke community centre
-	-	966	-	-	Caravan dump renewals, Kaikohe
-	-	712	-	12,760	Caravan dump renewals, Kaitāia
-	-	-	373	-	Caravan dump renewals, Kawakawa
-	-	-	3,728	-	Caravan dump renewals, Kerikeri

Crown-Funded Economic Stimulus Projects

Project name	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
BOI sports development	7,808,690	811,871	-	-	-	-
Cable Bay carpark (Round 4 TIF)	476,272	-	-	-	-	-
Cape Rēinga Road dump station (Round 5 TIF)	115,500	-	-	-	-	-
District-wide smart bins (Round 5 TIF)	107,526	-	-	-	-	-
Lake Manuwai Toilet (Round 5 TIF)	173,680	-	-	-	-	-
Lindvart Park pavilion, Kaikohe	8,924,915	293,638	-	-	-	-
Mangōnui boardwalk extension	4,026,000	3,290,850	-	-	-	-
Maritime facilities, boat ramp parking Rangitāne	1,203,327	2,523,500	-	-	-	-
Maritime facilities, waterfront storm mitigation, Paihia	12,551,465	1,293,693	-	-	-	-
Maritime renewals, Pukenui	2,400,000	-	-	-	-	-
Maritime renewals, Unahi	1,800,000	-	-	-	-	-
Ngapipito Road (6525)	1,800,000	-	-	-	-	-
Parks and reserves, Kerikeri Domain	1,230,544	-	-	-	-	-
Peria Road (7524)	4,825,240	-	-	-	-	-
Round 5 TIF: Bayly Road sealing (Waitangi)	445,500	-	-	-	-	-
Round 5 TIF: Te Paki stream toilets	256,300	-	-	-	-	-
Ruapekapeka Road (5526)	4,824,174	-	-	-	-	-
Stone Store lighting (TIF Round 4)	25,000	-	-	-	-	-
Te Hiku o te Ika revitalisation	7,154,157	1,063,639	-	-	-	-
Total Economic Stimulus Projects	60,148,290	9,277,191	-	-	-	-

2027/28	2028/29	2029/30	2030/31	Crown Share	FNDC Share	Project name
-	-			3,570,891	5,049,670	BOI sports development
-	-	-	-	238,136	238,136	Cable Bay carpark (Round 4 TIF)
-	-	-	-	57,750	57,750	Cape Rēinga Road dump station (Round 5 TIF)
-	-	-	-	53,763	53,763	District-wide smart bins (Round 5 TIF)
-	-	-	-	86,480	86,480	Lake Manuwai Toilet (Round 5 TIF)
-	-	-	-	5,992,060	3,226,493	Lindvart Park pavilion, Kaikohe
-	-	-	-	1,750,000	5,566,850	Mangōnui boardwalk extension
-	-	-	-	2,523,500	1,203,327	Maritime facilities, boat ramp parking Rangitāne
-	-	-	-	8,000,000	5,845,158	Maritime facilities, waterfront storm mitigation, Paihia
-	-	-	-	1,000,000	1,400,000	Maritime renewals, Pukenui
-	-	-	-	1,000,000	800,000	Maritime renewals, Unahi
-	-	-	-	1,800,000	-	Ngapipito Road (6525)
-	-	-	-	1,230,544		Parks and reserves, Kerikeri Domain
-	-	-	-	4,825,240	-	Peria Road (7524)
-	-	-	-	222,750	222,750	Round 5 TIF: Bayly Road sealing (Waitangi)
-	-	-	-	128,150	128,150	Round 5 TIF: Te Paki stream toilets
-	-	-	-	4,824,174	-	Ruapekapeka Road (5526)
-	-	-	-	25,000	-	Stone Store lighting (TIF Round 4)
-	-	-	-	5,998,000	2,219,796	Te Hiku o te Ika revitalisation
-	-	-	-	43,326,438	26,098,323	Total Economic Stimulus Projects